MAY 2026 - FINANCIAL SUMMARY

	MONTH		YEAR		YTD OVER/UNDER BUDGET
	ACTUAL	BUDGET	ACTUAL	BUDGET	
Income	60,130.94	40,585.00	304,532.32	232,870.00	71,662.32
Expenses	51,358.09	99,629.00	297,262.46	266,489.00	30,773.46
Net	8,772.85	(59,044.00)	7,269.86	(33,619.00)	40,888.86

MAY 2026 - FINANCIAL SUMMARY

	MONTH	YEAR
Tithes/Stewardship	41,512.86	258,953.17
Operating Expenses *(excl. fundraising)*	37,616.91	270,120.02
Net	3,895.95	(11,166.85)
Tithe as a % of Operating Expenses	110%	96%